

	2014 ACTUAL	2015 ACTUAL	2015 ACTUAL	2016	
PROPERTY					
TOWN	150109	150109	154104	154104	178868
COUNTY SPECIAL	0	0	0	0	0
MOBILE HOME FEE	6675	1500	6675	0	6837
I FOREST CROP/MANGAGED	1980	1980	1980	1980	1980
LOTTERY CREDIT	4438	5145	5145	5145	5145
TOTAL TAXES	163202	158734	167904	161229	192830
INTERGOVERNMENTAL REVENUES					
STATE SHARED	33534	33534	33534	33534	33534
FIRE INS 2%	5589	5589	5589	5389	5589
TRANSPORTATION AID					
Local Trans	103225	94863	94863	132835	106269
Highway Revenue	200	200	200	200	200
Trip Grant	49000	49000	49000	49000	49000
RECYCLING GRANT (DNR)	2019	2019	2019	2019	1000
RECYCLING REBATE (County)	0	0	0	0	1500
OTHER STATE PAYMENTS					
In Lieu of Taxes	3380	3362	3362	3379	3379
TOTAL INTERGOVT REVENUE TOTAL	196947	188567	188567	226356	200471
LICENSES AND PERMITS					
LIQUOR, BEER, CIGS	2100	2060	2060	2020	2020
OPERATOR	750	680	680	700	700
BUILDING PERMITS	3200	4400	4500	5800	3600
ENGINEERING AND CSMS	200	100	300	775	500
PLAN/ZONING FEES	200	225	225	1900	800
OTHER BUSINESS	100	0	100	450	100
TOTAL LICENSES AND PERMIT	6550	7465	7865	11645	7720
PUBLIC CHARGES					
GEN GOVT-TITLE SEARCHES	825	550	825	425	500
SANITATION					
Refuse & Recycling	108758	128914	128914	110118	123365
CEMETERY	500	300	500	50	50
FIRE SIGNS	135	0	0	341	325
TOTAL PUBLIC CHARGES	110218	129764	130239	110934	124240
INTERGOV CHARGES FOR SERVICES					
MISC. REVENUE					
INTEREST INCOME	500	150	175	150	150
VERIZON TOWER	6875	6333	6333	6869	6869
TOWN HALL RENTAL	4000	3400	3450	4000	3500
PAVILION RENTAL	750	600	600	1198	600
OTHER MISC. REVENUE	17764	5268	550	5777	5000
TOTAL MISC. REVENUE	29889	15751	11108	17994	16119
TOTAL ALL REVENUE	506806	500281	505683	528158	541380

	2014 ACTUAL		2015 ACTUAL		2016
GENERAL GOVERNMENT					
BOARD SALARIES	23500	23500	22000	18504	20000
CLERK SALARY	21000	21000	21000	19921	21000
TREASURER SALARY	9700	9700	10780	9952	10780
MILEAGE REIMBURSEMENT				1113	1000
BOARD EXPENSE	1750	1728	1728	1168	1000
LEGAL COUNSEL	2500	2319	2500	6162	8500
AUDITOR	6200	6100	6100	6000	6500
ASSESSOR	9900	9900	9900	9900	10000
GEN ADMIN					
CLERK OFFICE	5700	4712	4750	14598	6500
TREASURE OFFICE	2000	650	1300	2751	2000
COMPUTER	0	0	0	150	500
WEB PAGE	250	283	600	600	725
TOWN HALL	18300	11200	15154	21009	23000
INSURANCE	4800	5263	5263	5273	5500
TOTAL GENERAL GOVT.	105600	96355	101075	117101	117005
PUBLIC SAFETY					
DOG CONTROL	1100	600	1100	634	1100
FIRE PROTECTION	44870	44870	49665	55179	65000
FIRE SIGNS	0	0	0	341	260
BLDG. INSPECTION	3600	4600	4020	3781	3500
PLAN/ZONING FEES	200	325	325	0	0
TOTAL PUBLIC SAFETY	49770	50395	55110	59935	69860
PUBLIC WORKS					
TRANSPORTATION					
HIGHWAY AND STREETS	205000	104600	205000	79208	204000
SANITATION					
REFUSE	86102	91534	82264	72663	85451
RECYCLING	22660	23736	23736	38250	25750
WELL MONITORING	1410	1350	1350	1481	1500
TOTAL PUBLIC WORKS	315172	221220	312350	191602	316701
HEALTH AND HUMAN SERVICES					
AGING	500	0	400	144	300
CEMETERY CARE	1500	1483	1483	1782	1700
TOTAL HEALTH AND HUMAN	2000	1483	1883	1926	2000
CULTURE, RECREATION					
RECREATION & TRAIL	500	0	500	703	750
TOTAL CULTURE, RECREATION	500	0	500	703	750

	2014 ACTUAL		2015 ACTUAL		2016
CONSERVATION & DEV					
PLAN COM PAYROLL	4000	3500	3500	3600	4000
CONSULTING & ADMIN	3000	1500	1500	2296	2000
LAND USE PLAN EXPENSE	1775	693	3000	280	3350
PARKS & Ground, Pav	1300	1651	1300	1303	1700
TOTAL CONSERVATION & DEV.	10075	7344	9300	7479	11050
DEBT SERVICES					
FIRE TRK LOAN	20108	20108	20712	20711	21325
INT.	3902	3902	3299	3299	2685
TOTAL DEBT SERVICE	24010	24010	24011	24010	24010
OTHER FINANCING USES					
OTHER MISC. FINANCE USES	99	0	0	0	4
TOTAL OTHER FINANCING USES	99	0	0	0	4
TOTAL ALL EXPENSES	507226	400807	504229	402756	541380
PROFIT / LOSS	-420	99474	1454	125402	0
CARRY OVERS					
FIRE PROTECTION					
FACILITIES/SERVICES					
GENERAL GOVERNMENT					
HIGHWAY/STREETS					